

Paper E – Appendix A

ORG0004

SW1 claim 29% procurement savings average in their latest accounts. Is that realistic? Are the influencable spend totals realistic or updated since 2007?

If the existing targets have been missed significantly then how will setting higher targets help if we cannot hit current targets?

What impact will the reduction in SSA & grants have on influencable spend?

ORG0003

Why are the demographic pressures of an older & ageing population not part of this risk assessment?

With 40% of employment in public sector in Taunton Deane, why is the risk of strong negative impact on local economy missing?

ORG0007

When will SW1 complete a Disaster Recovery Plan?

Are service level KPIs really adequate to address business continuity risks from a failure at the Warwick shared service centre?

ORG0008

Will dismissal and re-engagement letters to staff be required? If so, for which proposed changes?

What are the risks of issueing dismissal and re-engagement letters to staff if their conditions of service are altered?

ORG0013

Have the arrangements for SAP development and major release rollout from IBM Bangalore, India been risk assessed?